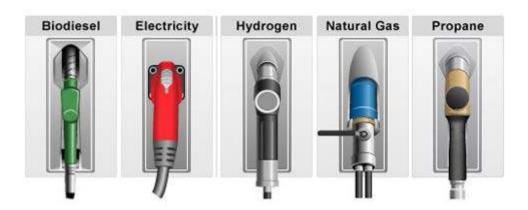
How Does CNG Compare to Other Alternative Fuels?



About Kwik Trip:

Founded in 1965, Kwik Trip, Inc. is one of the largest independently held convenience store chains in the United States.



Dedicated to service and making a difference in the lives of customers, Kwik Trip owns and operates over 630 stores in Wisconsin, Minnesota and Iowa and employs over 21,000 people.

With an emphasis on vertical integration, the company also operates its own kitchens, bakery, and dairy and maintains its own distribution center and fleet under the Convenience Transportation name.

Kwik Trip has been recognized as a Top Workplace in Wisconsin by the Milwaukee Journal Sentinel for each of the last eight years and was recently awarded the No. 1 ranking for 2018. Today, Kwik Trip continues to grow through new initiatives like a strong focus on food and value-priced commodities.

KWIK TRIP. KWIK STAR.

- ▶ 644 Stores
 - > 396 in Wisconsin
 - ▶ 162 in Minnesota
 - ▶ 85 in Iowa
- 518 sell diesel
- ▶ 190 side diesel (separate diesel lanes)



Convenience Transportation

Transportation Arm of Kwik Trip

Delivery of Food and Petroleum Products to our stores

► Travel approximately 28 million miles

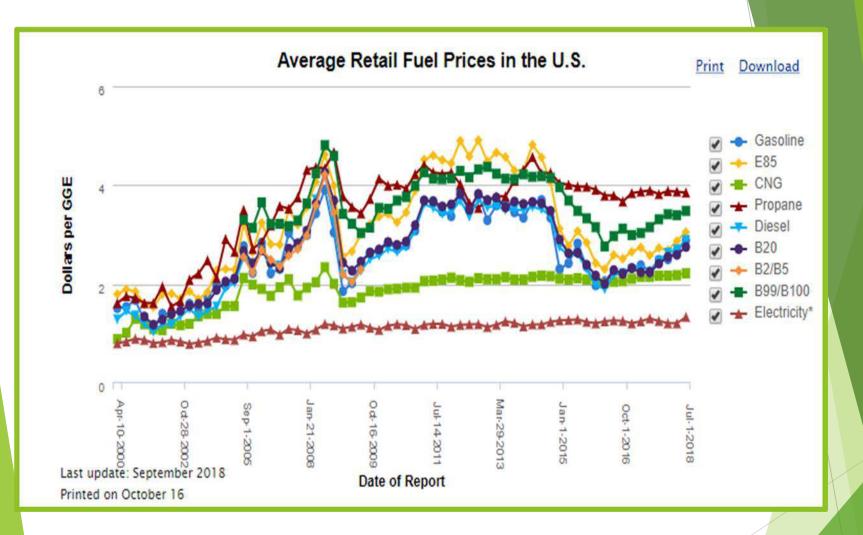
Continue to run and maintain diesel powered

▶ 80% Natural gas powered



Considerations

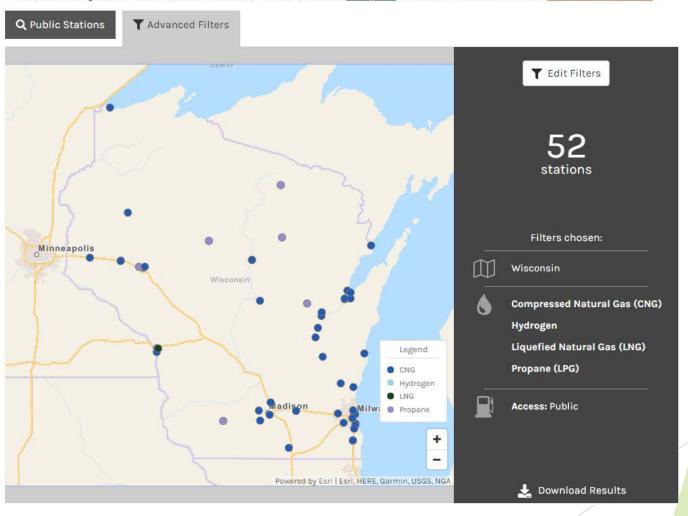
- ☐ Vehicle Available / in production & application
- ☐ Fuel Price
- ☐ Fuel Price volatility
- ☐ Fuel Availability
- ☐ Strategic Fit —sustainability, mission
- ☐ Operational Fit
- ☐ Up Front Cost
- Maintenance
- ☐ Resale



The Information Source for Alternative Fuels and Advanced Vehicles
The Alternative Fuels Data Center (AFDC) provides information, data, and tools to help fleets
and other transportation decision makers find ways to reach their energy and economic goals
through the use of alternative and renewable fuels, advanced vehicles, and other fuel-saving
measures.

Alternative Fueling Station Locator

Find alternative fueling stations in the United States and Canada. For U.S. stations, see data by state. For Canadian stations in French, see Natural Resources Canada.



Alternative Fueling Station Locator

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Y Advanced Filters



5339 Harding Ave Plover, WI 54467

Directions



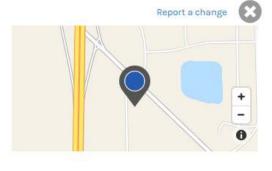
Compressed Natural Gas (CNG)

Fill Type: Fast-fill

Fill Pressure: 3600 psi

Vehicle Accessibility: Accommodates all vehicle sizes and

classes





Public



24 hours daily



American Express, Cash, Check, Comdata, Discover, EFS, Fleet One, Fuelman, MasterCard, TCH, T-Chek T-Card, Visa, Voyager, WEX

Last confirmed: September 2018

Station details are subject to change. We recommend calling the station to verify location, hours of operation, and access.











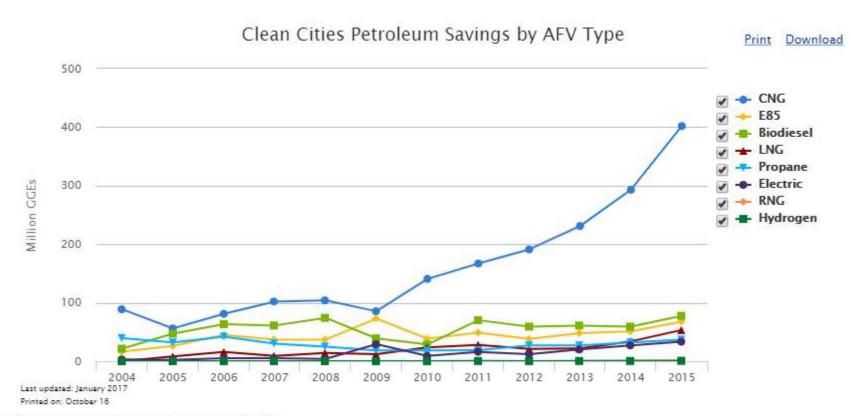


Variety in Fuel Offerings

- ► CNG/ RNG (Compressed Natural
- ► LNG (Liquefied Natural Gas)
- Propane

- ▶ Coast Development
 - Hydrogen
 - ▶ Electric





Source: Clean Cities annual metrics reports, 2004-2015.

Notes: Savings are measured in gasoline-gallon equivalents (GGEs), representing a quantity of fuel with the same amount of energy contained in a gallon of gasoline.

This chart shows trends in Clean Cities petroleum savings by various types of alternative fuel vehicles from 2004 to 2015.

Payback Modeling

• There are a number of sources for modeling AFDC, Vendor, Etc

			Data Inputs						
			General						
Current Price of Diesel		\$3.750	\$3.750 Fuel efficiency of CNG (DGE) Vs. Diesel						
Current Price of CNG (GGE)			RETAIL MPG Diesel					7	
Current Price of CNG (DGE)		\$1,990							
Maintenance Cost per Mile (Diesel)	\$0.060	Per Mile	Maintenance Cost per Mile (CNG) Annual Miscellaneous Cost-CNG (if needed)				\$0.060	(12L seeing cost neutr	
Annual Misc Cost-Diesel (if needed)	\$534								
Demo Da						Payback D			
Total Miles (During Demo)				Proj. Increase	in PPG			2.0%	
Days vehicle was Demoed			Proj. Increase in PPG (CNG)				0.5%		
Total CNG-GGE Gallons (During Dem			Annual Miles on vehicle				85,000		
Total CNG-DGE Gallons (During Dem			Cost of Vehicle				\$110,000		
GGE to DGE	1 112	Cost of CNG upo			(122 DGE Can	acity)	\$40,000		
222.22.22		2.112					\$110.000		
				Total CNG Veh	l Vehicle Cost /ehicle Cost			\$150,000	
				VCI				Ģ.230,000	
Demo Result (unhide 30 thru 39)					_				
Demo Resurt (unince so tinu 55)					_				
and the second s		Fuel Savings Paul	pack Calculation *F	uel savings has	ed on e	stimates abov	e		
Years	1	2	3	uer savings bas	4	5	6	7	10
Vehicle Life Miles	85,000	170,000	255,000	340,00	- -	425,000	510,000	595,000	850,000
Diesel Vehicle	03,000	170,000	233,000	5-10,00		423,000	310,000	333,000	050,000
Initial Cost of vehicle	\$ (110,000)								
Annual Fuel cost (Diesel)	\$ (45,536)	\$ (46,446)	\$ (47,357)	\$ (48,26	01 6	(49,179)	\$ (50,089)	\$ (51,000)	\$ (53,732)
Maintenance Cost	\$ (5,100)	\$ (5,100)	\$ (5,100)	\$ (5.10		(5,100)	\$ (5,100)	\$ (5,100)	\$ (5,100)
Residual Diesel Value	5 (5,100)	5 (5,100)	\$ (5,100)	\$ (5,10	U) Ş	(5,100)	\$ (5,100)	\$ (5,100)	\$ (5,100)
Miscellaneous Cost (DEF)	Ś (534)	Ś (534)	Ś (534)	Ś (53	41 S	(534)	\$ (534)	Ś (534)	Ś (534)
Total Cumulative cost	ý (554)	ý (334)	ý (554)	7 (55	~,)	(334)	ý (354)	ý (554)	ý (554)
Cost per Mile	(1.90)	(0.61)	(0.62)	(0.6	3)	(0.64)	(0.66)	(0.67)	(0.70)
eost per wire	(1.50)	(0.01)	(0.02)	(0.0	5/	(0.04)	(0.00)	(0.07)	(0.70)
Years	1	2	3		4	5	6	7	10
vears Vehicle Life Miles	85,000	170,000	255,000	340,00		425,000	510,000	7 595,000	850,000
CNG Vehicle	83,000	170,000	233,000	340,00	0	423,000	310,000	393,000	830,000
	ć (450.000)								
Initial Cost of vehicle Annual Fuel cost (CNG)	\$ (150,000)	ć (20.570)	ć (20.720)	ć /20.00	21 6	(20.004)	ć (20 ***)	ć (20.200)	ć (20.745)
Annual Fuel cost (CNG) Maintenance Cost	\$ (28,435) \$ (5,100)	\$ (28,578) \$ (5,100)	\$ (28,720) \$ (5,100)	\$ (28,86 \$ (5.10		(29,004)	\$ (29,146) \$ (5,100)	\$ (29,288) \$ (5,100)	\$ (29,715) \$ (5,100)
Residual CNG Value	ج (٥,100)	(5,100)	ج (ع,100)	الـ(5) د	U) >	(5,100)	(5,100)	ج (۵,100)	9 (5,100)
Miscellaneous Cost	Ś .	ς -	Ś -	<	ć	_	Ś -	Ġ .	Ś -
Total Cumulative cost	· -			, ,	پ	-	· · · · · · · · · · · · · · · · · · ·		-
Cost per Mile	(2.16)	(0.40)	(0.40)	(0.4	0)	(0.40)	(0.40)	(0.40)	(0.41)
Net Cash Flow	ć /22.255\	\$ 18.403	\$ 19.172	\$ 10.0/		20.700	ć 21.777	ć 22.24C	ć 24.554
	p (22,365)	ə 18,403) 19,1/2	> 19,94	υĮŞ	20,709	p 21,4//	> 22,246	э 24,551
Cumulative Project Savings									4 4 7 9
(Fuel Savings per Unit)	\$ (22,365)	\$ (3,962)	\$ 15,209	\$ 35,15	U \$	55,858	\$ 77,335	\$ 99,581	\$ 170,930
					-				
Payback of CNG Vehicle*:									
Net Present Value of								/	/
choosing CNG (NPV):									
*Based on average efficiency perfor									

EERE » AFDC » Fuels & Vehicles



Alternative Fuels and Advanced Vehicles

More than a dozen alternative fuels are in production or under development for use in alternative fuel vehicles and advanced technology vehicles. Government and privatesector vehicle fleets are the primary users for most of these fuels and vehicles, but individual consumers are increasingly interested in them. Using alternative fuels and advanced vehicles instead of conventional fuels and vehicles helps the United States conserve fuel and lower vehicle emissions.



Biodiesel >

Biodiesel is a renewable fuel that can be manufactured from vegetable oils, animal fats, or recycled cooking grease for use in diesel vehicles





Electricity >

Electricity can be used to power plug-in electric vehicles, which are increasingly available. Hybrids use electricity to boost efficiency.

- Hybrid & Plug-In Vehicles



Ethanol>

Ethanol is a widely used renewable fuel made from corn and other plant materials. It is blended with gasoline for use in vehicles

Flexible Fuel Vehicles



Hydrogen >

Hydrogen is a potentially emissionsfree alternative fuel that can be produced from domestic resources for use in fuel cell vehicles.

Fuel Cell Vehicles



Natural Gas >

Natural gas is a domestically abundant gaseous fuel that can have significant fuel cost advantages over gasoline and diesel fuel.

Natural Gas Vehicles



Propane >

Propane is a readily available gaseous fuel that has been widely used in vehicles throughout the world for decades.

- Propane Vehicles



Considerations – still work to do!

- Vehicle Available/ in production & application
- ✓ Fuel Price
- ✓ Fuel Price volatility
- √ Fuel Availability
- ✓ Strategic Fit sustainability, mission
- ✓ Operational Fit
- Up Front Cost
- Maintenance
- Resale

Thank You!!

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